

**APPENDIX 1 - CENTRAL AREA COMMITTEE - FINANCIAL IMPLICATIONS**

<b>Committee Date</b>	<b>Report Number</b>	<b>Description</b>	<b>Original Allocation Agreed</b>	<b>Budget B/F from 2023/24 + 24/25 Budget allocation</b>	<b>Committed</b>	<b>2024/25 Expenditure</b>	<b>Remaining Budget</b>	<b>Progress - Project Update</b>
15/01/2020	CAC/19/16	Fly-Tipping & Graffiti Removal Budget	2,453.20	1,645.00	1,645.00			
21/06/2023	CAC/23/01	MAD Funding 2023/24	1,500.00	440.70		440.70		£290.00 - New Wolsey Theatre, £150.70 - Eastern Angles
04/09/2024	CAC/24/01	MAD Funding 2024/25	1,500.00		1,500.00			
04/09/2024	CAC/24/02	Venue Hire and Publicity 2024/25	400.00	200.00	600.00			
04/09/2024	CAC/24/03	Ipswich.love	500.00			500.00		Approved Funding Bid & Paid
04/09/2024	CAC/24/04	DanceEast	1,337.50			1,337.50		Approved Funding Bid & Paid
		<b>Unallocated Budget B/F from 2023/24</b>		<b>1,154.30</b>				
		<b>2024/25 Budget</b>		<b>15,000.00</b>				
		<b>Total</b>		<b>18,440.00</b>	<b>3,745.00</b>	<b>2,278.20</b>	<b>12,416.80</b>	